Edgar Filing: BHP BILLITON LTD - Form 6-K

BHP BILLITON LTD Form 6-K August 15, 2002 14 August 2002 Number: 51/02

BHP BILLITON ISSUES ALUMINIUM CUSTOMER SECTOR GROUP SUPPLEMENTARY INFORMATION

BHP Billiton today posted amended supplementary information relating to its full year results for the year ended 30 June 2002 to its website at BHPBilliton.com.

The amended information relates to the Aluminium Customer Sector Group ('CSG') and is recorded on page 2 of the supplementary information. A copy is attached to this press release for reference. The amendments cover the breakdown of turnover, EBITDA and EBIT in the 2002 year between the components of the Aluminium CSG together with an amendment to the split between sustaining and growth capital expenditure. The Aluminium CSG totals for turnover, EBITDA, EBIT and capital expenditure, and all other figures previously reported for depreciation & amortisation, net operating assets and exploration are unchanged.

As a result of these amendments, the table titled 'Trading activities included above: Turnover' in note 3 to the Preliminary Profits Announcement of 7 August titled, 'Segmental analysis by business', will also change. A copy is attached to this press release for reference. The amendment relates to the turnover of the Aluminium CSG in this table that in turn will affect the total figure for this table.

The change between growth and sustaining capital expenditure for the Aluminium CSG will result in a change to the group total numbers from US\$ 1,962 million growth and US\$ 859 million sustaining to US\$ 1930 million growth and US\$ 891 million sustaining. Total capital expenditure for the group of US\$ 2,821 million remains unchanged.

Further news and information can be found on our Internet site: http://www.bhpbilliton.com/

Australia

Andrew Nairn, Investor Relations Tel: + 61 3 9609 3952 Mobile: +61 408 313 259 email: Andrew.W.Nairn@bhpbilliton.com

Mandy Frostick, Media Relations Tel: +61 3 9609 4157 Mobile: +61 419 546 245

email: Mandy.J.Frostick@bhpbilliton.com

United Kingdom

Mark Lidiard, Investor and Media Relations Tel: +44 207 747 3956 email: Mark.Lidiard@bhpbilliton.com

United States

Francis McAllister, Investor Relations Tel: +1 713 961 8625 Mobile: +1 713 480 3699 email: Francis.R.McAllister@bhpbilliton.com

South Africa

Edgar Filing: BHP BILLITON LTD - Form 6-K

Michael Campbell, Investor & Media Relations Tel: +27 11 376 3360 Mobile: +27 82 458 2587 email: Michael.J.Campbell@bhpbilliton.com

Customer Sector Group Results - Full Year Comparison

ALUMINIUM			[!									
Year ended 30												
June 2002		الـــــــــــــــــــــــــــــــــــــ			<u> </u>							
	US\$ Million											
				Depn &			Net Operating				Exploration	Explorati
	Turnover	EBITDA	(1)	amortisation	EBIT	(2)	assets	(3)	Capex	(4) (5)	gross	to pro
Alumina	661	278		106	172		2 210		37			
Aluminium	1 396	435		128	307		2 517		254			
Intra-divisional adjustment	(206)	-		-	-		-		-			
Third party products	1 006	13		-	13		-		-			
Total	2 857	726		234	492		4 727		291		-	
			لــــــــــــــــــــــــــــــــــــــ									
Year ended 30 June 2001												
	US\$ Million											
				Depn &			Net Operating				Exploration	Explorati
	Turnover	EBITDA	(1)	amortisation	EBIT	(2)			Capex	(5)	gross	to pro
Alumina	520	260		72	188		2 190		1 525			
Aluminium	1 566	447		126	321		2 540		110			
Intra-divisional adjustment	(129)	-		-	-		-		-			
Third party products	1 014	14		-	14		-		-			

Edgar Filing: BHP BILLITON LTD - Form 6-K

	Total	2 971	721		198	523		4 730		1 635		1	
(1)	EBITDA is earn	•		st, ta	xation, and								
(2)	EBIT is earning exceptional item												
(3)	Net operating assets comprises all assets and liabilities with the exception of balances related to net debt, taxation and dividends.												
(4)	Capex in aggregate comprises US\$230 million growth and US\$61 million sustaining.												
(5)	Capex includes interest and capi	s cap	oitalised										
	Production ('000 tonnes)				2002	2001		Change %					
	Alumina				3 942	2 938		34.2					
	Aluminium				992	984		0.8					
1											l .		

NOTES TO THE ACCOUNTS

3. Segmental analysis by business (Extract)	Year ended	Year ended	
	30 June 2002	30 June 2001	
	US\$M	US\$M	
Trading activities included above			
Turnover			
Aluminium	1 006	1 014	
Base metals	24	13	
Carbon steel materials	22	40	
Stainless steel materials	9	6	
Energy coal	108	100	
Diamonds and specialty products	823	797	
Petroleum	-	-	
Steel	-	-	

Edgar Filing: BHP BILLITON LTD - Form 6-K

Group and unallocated items	-	-
	1 992	1 970

BHP Billiton Limited ABN 49 004 028 077

BHP Billiton Plc Registration number 3196209

Registered in Australia Registered Office: 600 Bourke Street Melbourne Victoria 3000 Telephone +61 3 9609 3333 Facsimile +61 3 9609 3015 Registered in England and Wales Registered Office: 1-3 Strand London WC2N 5HA United Kingdom Telephone +44 20 7747 3800 Facsimile +44 20 7747 3900

The BHP Billiton Group is headquartered in Australia